February 4, 2002

Mr. Bion M. Gregory Legislative Counsel State Capitol, Room 3021, B-30 Sacramento, CA 95814

Dear Mr. Gregory:

In compliance with the Public Contract Code Section 10115.5 and Military and Veterans Code Section 999.7, the Department of General Services, Procurement Division (PD) prepared the enclosed Disabled Veteran Business Enterprise (DVBE) Report for Fiscal Year 2000/2001.

If you need further information or assistance, please contact Michelle Ogata, Manager, Small Business/DVBE Services Branch, Department of General Services, Procurement Division at (916) 375-4586.

Very truly yours,

Barry D. Keene, Director Department of General Services

BDK:MO:wz

Enclosure

cc: See attached Distribution List #2

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Originating Office

LEGISLATURE--REVISED 01/28/02

Disabled Veteran Business Enterprise

Department of General Services FY 00/01

| FY 00/01 | | | | | | | | | |
|---|---------------------------|--------------------------------------|---------------------------------|--|--|--|--|--|--|
| Division or Office | Total Contract Dollars | Disabled Veteran Contract Dollars | Office Disabled Veteran % | | | | | | |
| DGS - ADMINISTRATIVE HEARINGS | \$4,342,483 | \$0 | 0.0% | | | | | | |
| DGS - ARCHITECT, DIVISION OF THE STATE | \$5,723,161 | \$124,096 | 2.2% | | | | | | |
| DGS - EXECUTIVE OFFICE | \$9,935,568 | \$40,248 | 0.4% | | | | | | |
| DGS - FISCAL SERVICES | \$1,503,696 | \$0 | 0.0% | | | | | | |
| DGS - FLEET ADMINISTRATION | \$14,983,310 | \$21,841 | 0.1% | | | | | | |
| DGS - HUMAN RESOURCES | \$871,335 | \$0 | 0.0% | | | | | | |
| DGS - LEGAL SERVICES | \$85,683 | \$0 | 0.0% | | | | | | |
| DGS - PROCUREMENT | \$254,769,400 | \$6,457,288 | 2.5% | | | | | | |
| DGS - PUBLIC SCHOOL CONST. | \$1,992,664 | \$0 | 0.0% | | | | | | |
| DGS - REAL ESTATE SERVICES | \$122,699,300 | \$9,144,744 | 7.5% | | | | | | |
| DGS - RISK & INSURANCE MGMT. | \$805,244 | \$6,579 | 0.8% | | | | | | |
| DGS - STATE PUBLISHING | \$35,698,973 | \$0 | 0.0% | | | | | | |
| DGS - TELECOMMUNICATIONS | \$24,220,172 | \$0 | 0.0% | | | | | | |
| DEPARTMENT TOTALS | \$477,630,990 | \$15,794,796 | 3.3% | | | | | | |

Disabled Veteran Business Enterprise CONTRACTS UNDER \$25,000 Department of General Services FY 00/01

| | FY 00/01 | | | | | | | |
|--|---------------------------|--------------------------------------|---------------------------------|--|--|--|--|--|
| Division or Office | Total Contract Dollars | Disabled Veteran Contract Dollars | Office Disabled Veteran % | | | | | |
| DGS - ADMINISTRATIVE HEARINGS | \$1,511,860 | \$0 | 0.0% | | | | | |
| DGS - ARCHITECT, DIVISION OF THE STATE | \$5,723,161 | \$124,096 | 2.2% | | | | | |
| DGS - EXECUTIVE OFFICE | \$654,337 | \$4,425 | 0.7% | | | | | |
| DGS - FISCAL SERVICES | \$383,191 | \$0 | 0.0% | | | | | |
| DGS - FLEET ADMINISTRATION | \$0 | \$0 | 0.0% | | | | | |
| DGS - HUMAN RESOURCES | \$21,158 | \$0 | 0.0% | | | | | |
| DGS - LEGAL SERVICES | \$85,683 | \$0 | 0.0% | | | | | |
| DGS - PROCUREMENT | \$194,408 | \$115,615 | 59.5% | | | | | |
| DGS - PUBLIC SCHOOL CONST. | \$1,369,385 | \$0 | 0.0% | | | | | |
| DGS - REAL ESTATE SERVICES | \$4,222,413 | \$238,963 | 5.7% | | | | | |
| DGS - RISK & INSURANCE MGMT. | \$369,952 | \$6,579 | 1.8% | | | | | |
| DGS - STATE PUBLISHING | \$33,079,859 | \$0 | 0.0% | | | | | |
| DGS - TELECOMMUNICATIONS | \$6,709,374 | \$0 | 0.0% | | | | | |
| DEPARTMENT TOTALS | \$54,324,781 | \$489,679 | 0.9% | | | | | |

Disabled Veteran Business Enterprise Contracts by Categories Department of General Services FY 00/01

| | Commodities | Service | Construction | DV Commodities | DV Service | DV Construction |
|--|---------------|--------------|--------------|----------------|------------|-----------------|
| DGS - ADMINISTRATIVE HEARINGS | \$307,110 | \$4,035,373 | \$0 | \$0 | \$0 | \$0 |
| DGS - ARCHITECT, DIVISION OF THE STATE | \$1,127,964 | \$4,592,872 | \$2,325 | \$17,492 | \$106,604 | \$0 |
| DGS - EXECUTIVE OFFICE | \$603,792 | \$9,331,776 | \$0 | \$0 | \$40,248 | \$0 |
| DGS - FISCAL SERVICES | \$133,590 | \$1,370,106 | \$0 | \$0 | \$0 | \$0 |
| DGS - FLEET ADMINISTRATION | \$11,762,849 | \$3,054,810 | \$165,651 | \$3,476 | \$18,365 | \$0 |
| DGS - HUMAN RESOURCES | \$442,173 | \$429,162 | \$0 | \$0 | \$0 | \$0 |
| DGS - LEGAL SERVICES | \$24,892 | \$60,792 | \$0 | \$0 | \$0 | \$0 |
| DGS - PROCUREMENT | \$251,758,926 | \$3,010,474 | \$0 | \$6,457,288 | \$0 | \$0 |
| DGS - PUBLIC SCHOOL CONST. | \$1,299,555 | \$693,109 | \$0 | \$0 | \$0 | \$0 |
| DGS - REAL ESTATE SERVICES | \$2,417,477 | \$20,739,109 | \$99,542,715 | \$48,612 | \$420,209 | \$8,675,923 |
| DGS - STATE PUBLISHING | \$35,390,087 | \$308,886 | \$0 | \$0 | \$0 | \$0 |
| DGS - RISK & INSURANCE MGMT. | \$165,423 | \$639,821 | \$0 | \$0 | \$6,579 | \$0 |
| DGS - TELECOMMUNICATIONS | \$6,252,119 | \$17,968,053 | \$0 | \$0 | \$0 | \$0 |
| DEPARTMENT TOTALS | \$311,685,956 | \$66,234,343 | \$99,710,691 | \$6,526,869 | \$592,005 | \$8,675,923 |